



2016 ANNUAL REPORT

ICCBBA, the international standards organization responsible for the management and development of the ISBT 128 Standard, is a not-for-profit nongovernmental organization in official relations with the World Health Organization (WHO).

ICCBBA Vision, Mission, and Priorities

Vision

Global adoption of ISBT 128 for all medical products of human origin.

Mission

Enhancing patient safety by promoting and managing the ISBT 128 international information standard for use with medical products of human origin.

Priorities

To manage international information standards for transfusion medicine, transplantation, and other applications of medical products of human origin in support of traceability, biovigilance, and patient safety.

To liaise with health authorities, regulators, scientific and professional societies, user communities, and vendors on standardization in terminology and information technology.

To provide educational programs to promote the value of, and need for, information standards and policies to support traceability and biovigilance.

To provide technical consultation regarding the implementation and management of ISBT 128.

To lead in the continued development of common data structures for information technology, data processing, exchange and transfer, and labeling for medical products of human origin.

ICCBBA Board Members

ICCBBA is governed by a volunteer Board of Directors comprising leading experts in blood transfusion, cellular therapy, and tissue transplantation from around the world. Board positions are advertised publicly and Board members normally serve six year terms. The current Board of Directors has members from Australia, Bhutan, China, Saudi Arabia, Singapore, The Netherlands, the United Kingdom, and the United States.



John Armitage
United Kingdom



Celso Bianco
USA



Jeremy Chapman
Australia



Mahrukh Getshen
Bhutan



Salwa Hindawi
Saudi Arabia



Che-Kit Lin
Hong Kong, China



Timothy Pruett
USA



Ineke Slaper-Cortenbach
The Netherlands



Diana Teo
Singapore



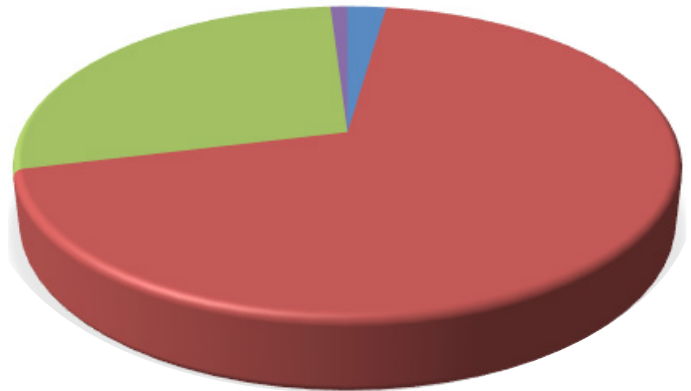
Diane Wilson
USA

The governance role of the Board ensures that ICCBBA is managed in an effective and efficient manner and is appropriately staffed and funded whilst at the same time ensuring a fee structure that is fair and appropriate. As Board Members receive no remuneration, and have no long term association with ICCBBA they can maintain the necessary balance and independence to ensure stakeholders receive good value for money.

In this way the ICCBBA Board of Directors has ensured that ICCBBA has developed in a sustainable and responsible manner since its creation in 1994, and will continue to ensure effective controls and efficiencies as ISBT 128 moves forward as the International Standard for Medical Products of Human Origin.

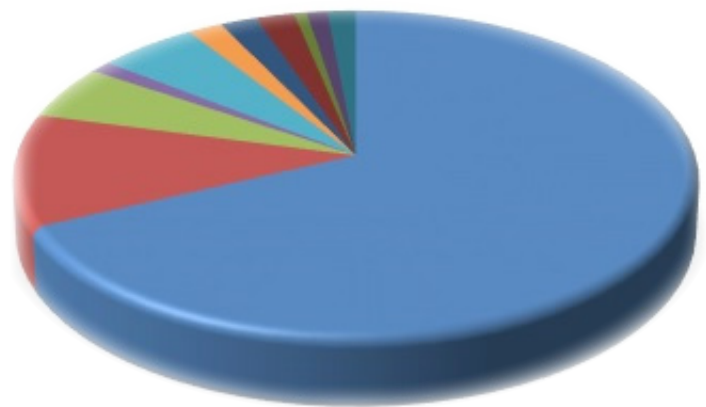
Operating Income *US Dollar*

Registration Fees	36,395
License Fees - Facilities	1,110,290
License Fees - Vendors	448,675
Consultancy	15,989
TOTAL	1,611,349



Operating Expenditure *US Dollar*

Staff Costs	1,034,073
Scientific Congresses and Exhibitions	169,521
Technical, Development and Board Meetings	80,718
Office Expenses	17,095
Office Rental	81,224
Donations and Awards	27,694
Professional Services	29,738
Communication Services	31,262
Staff Administrative Travel	10,153
Banking Fees	16,532
Insurance	22,945
Total Expenditure	1,520,955
Net Operating Income	90,394
Total	1,611,349



2016 Balance Sheet *US Dollar*

Assets			
Current Assets			
Cash	220,501		
Interest receivable	1,355		
Investments	68,408		
Total current assets		290,264	
Equipment			
Office furniture and equipment	52,164		
Computer hardware and software	79,836		
Less accumulated depreciation	-111,238		
Total equipment		20,762	
Deposits		6,254	
Investments		22,347,346	
Total assets			2,664,626
Liabilities and net assets			
Current liabilities			
Credit card liability	13,473		
Pending refunds	8,286		
Accrued pension contributions	25,506		
Total current liabilities		47,265	
Net assets - unrestricted			
Undesignated	1,096,406		
Designated	1,520,955		
Total net assets		2,617,361	
Total liabilities and net assets			2,664,626



ICCBBA

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